

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Greensburg Community Schools (1730)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$1,137,344	\$1,168,353	\$1,138,994	\$1,165,092	0.60%	2.29%
Non - Certified Salaries	120	\$440,326	\$465,224	\$419,289	\$426,933	-0.77%	1.82%
Group Health Insurance	222	\$262,061	\$266,267	\$281,488	\$271,490	0.89%	-3.55%
Teacher Retirement Fund, After 7-1-95	216	\$74,996	\$69,222	\$82,365	\$89,262	4.45%	8.37%
Social Security Certified	212	\$86,200	\$89,198	\$86,500	\$89,117	0.84%	3.03%
Pupil Services	313	\$32,087	\$5,450	\$49,831	\$76,062	24.08%	52.64%
Public Employees Retirement Fund	214	\$50,490	\$48,780	\$45,860	\$46,629	-1.97%	1.68%
Social Security Noncertified	211	\$30,259	\$31,829	\$28,516	\$28,740	-1.28%	0.79%
Workers Compensation Insurance	225	\$9,400	\$5,134	\$10,400	\$20,400	21.37%	96.15%
Teacher Retirement Fund, Prior to 7-1-95	215	\$19,307	\$15,504	\$10,619	\$9,471	-16.31%	-10.81%
Other Employee Benefits	241 - 290	\$4,940	\$10,516	\$10,534	\$9,214	16.86%	-12.53%
Group Life Insurance	221	\$4,507	\$4,660	\$4,440	\$5,453	4.88%	22.81%
Group Accident Insurance	223	\$4,601	\$4,649	\$4,541	\$4,914	1.66%	8.21%
Operational Supplies	611	\$5,951	\$5,721	\$4,092	\$4,438	-7.07%	8.46%
Stipends	131	\$0	\$11,286	\$5,075	\$1,300	NA	-74.38%
Travel	580	\$0	\$2,521	\$332	\$495	NA	49.32%
Dues and Fees	810	\$0	\$534	\$66	\$0	NA	-100.00%
Student Instructional Support Total		\$2,162,470	\$2,204,847	\$2,182,940	\$2,249,009	0.99%	3.03%
Student Academic Achievement							
Certified Salaries	110	\$7,428,723	\$7,169,380	\$6,954,931	\$7,194,342	-0.80%	3.44%
Non - Certified Salaries	120	\$1,023,299	\$1,042,452	\$1,103,913	\$1,094,370	1.69%	-0.86%
Group Health Insurance	222	\$979,295	\$892,553	\$944,201	\$1,045,837	1.66%	10.76%
Social Security Certified	212	\$544,495	\$550,142	\$517,379	\$525,248	-0.90%	1.52%
Teacher Retirement Fund, After 7-1-95	216	\$528,930	\$465,517	\$474,306	\$490,588	-1.86%	3.43%
Textbooks	630	\$69,481	\$234,928	\$210,483	\$273,727	40.88%	30.05%
Other Professional and Technical Services	319	\$198,148	\$197,292	\$212,232	\$183,167	-1.95%	-13.70%
Operational Supplies	611	\$131,150	\$114,047	\$151,051	\$131,277	0.02%	-13.09%
Public Employees Retirement Fund	214	\$99,939	\$92,500	\$107,844	\$110,171	2.47%	2.16%
Licensed Employees	135	\$198,175	\$127,499	\$123,943	\$99,733	-15.77%	-19.53%
Other Supplies and Materials	615, 660 - 689	\$174,824	\$183,134	\$101,311	\$99,536	-13.13%	-1.75%

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Social Security Noncertified	211	\$92,891	\$88,784	\$92,850	\$90,044	-0.78%	-3.02%
Teacher Retirement Fund, Prior to 7-1-95	215	\$143,502	\$103,210	\$86,020	\$87,850	-11.55%	2.13%
Computer Hardware	741	\$0	\$0	\$113,184	\$86,205	NA	-23.84%
Workers Compensation Insurance	225	\$31,000	\$36,000	\$38,853	\$62,718	19.26%	61.42%
Other Employee Benefits	241 - 290	\$34,728	\$67,265	\$65,263	\$51,026	10.10%	-21.82%
Instruction Services	311	\$24,785	\$37,198	\$28,794	\$39,397	12.28%	36.83%
Group Accident Insurance	223	\$30,760	\$29,746	\$28,811	\$29,924	-0.69%	3.86%
Group Life Insurance	221	\$28,322	\$27,710	\$27,812	\$29,428	0.96%	5.81%
Stipends	131	\$0	\$344,398	\$120,325	\$29,022	NA	-75.88%
Travel	580	\$21,134	\$29,092	\$15,704	\$19,641	-1.81%	25.07%
Transfer Tuition to Other School Corps Within State	561	\$83,144	\$38,173	\$25,894	\$19,392	-30.51%	-25.11%
Library Books	640	\$15,932	\$17,406	\$15,329	\$16,136	0.32%	5.26%
Content	747	\$0	\$15	\$2,450	\$15,526	NA	533.71%
Pupil Services	313	\$7,795	\$923	\$14,759	\$11,156	9.38%	-24.41%
Professional Development	748	\$0	\$0	\$125	\$9,124	NA	7199.06%
Dues and Fees	810	\$5,015	\$5,269	\$4,730	\$5,506	2.36%	16.41%
Periodicals	650	\$8,264	\$4,627	\$5,059	\$4,174	-15.70%	-17.50%
Equipment	730	\$3,153	\$14,357	\$0	\$799	-29.05%	NA
Repairs and Maintenance Services	430	\$133	\$0	\$0	\$0	-100.00%	NA
Food Purchases	614	\$1,274	\$0	\$348	\$0	-100.00%	-100.00%
Other Purchased Services	593	\$10,160	(\$2,149)	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$8,852	\$3,441	\$1,592	(\$126)	NA	-107.91%
Student Academic Achievement Total		\$11,927,303	\$11,914,907	\$11,589,494	\$11,854,938	-0.15%	2.29%
Overhead and Operational							
Non - Certified Salaries	120	\$1,862,990	\$1,941,717	\$1,991,692	\$2,069,761	2.67%	3.92%
Equipment	730	\$1,182,406	\$910,798	\$1,318,996	\$757,312	-10.54%	-42.58%
Food Purchases	614	\$629,191	\$616,649	\$668,796	\$668,619	1.53%	-0.03%
Light and Power - Other Than Heating and Cooling	625	\$682,203	\$675,592	\$667,397	\$558,071	-4.90%	-16.38%
Student Transportation Services	510	\$355,449	\$372,174	\$347,088	\$335,386	-1.44%	-3.37%
Group Health Insurance	222	\$414,777	\$213,120	\$300,132	\$258,448	-11.15%	-13.89%
Insurance	520	\$162,993	\$181,300	\$190,697	\$191,432	4.10%	0.39%
Certified Salaries	110	\$169,663	\$133,013	\$143,600	\$136,850	-5.23%	-4.70%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Public Employees Retirement Fund	214	\$106,940	\$97,162	\$109,403	\$119,443	2.80%	9.18%
Social Security Noncertified	211	\$96,040	\$99,547	\$100,825	\$105,218	2.31%	4.36%
Heating and Cooling for Buildings - Gas	622	\$228,144	\$276,813	\$196,548	\$104,295	-17.77%	-46.94%
Operational Supplies	611	\$105,620	\$113,815	\$115,725	\$101,511	-0.99%	-12.28%
Water and Sewage	411	\$106,243	\$92,922	\$96,837	\$100,961	-1.27%	4.26%
Other Technology Hardware	746	\$144,954	\$24,100	\$76,513	\$80,424	-13.69%	5.11%
Repairs and Maintenance Services	430	\$57,675	\$142,570	\$205,327	\$72,635	5.94%	-64.62%
Gasoline and Lubricants	613	\$85,580	\$90,116	\$71,570	\$55,302	-10.34%	-22.73%
Miscellaneous Objects	876 - 899	\$505	\$0	\$0	\$48,212	212.58%	NA
Other Supplies and Materials	615, 660 - 689	\$46,060	\$72,616	\$49,064	\$46,078	0.01%	-6.09%
Telephone	531	\$25,545	\$26,161	\$25,522	\$25,769	0.22%	0.97%
Connectivity	744	\$12,403	\$15,443	\$20,465	\$23,488	17.31%	14.77%
Postage and Postage Machine Rental	532	\$15,464	\$18,613	\$18,094	\$15,996	0.85%	-11.60%
Workers Compensation Insurance	225	\$23,637	\$24,200	\$24,200	\$15,753	-9.65%	-34.90%
Travel	580	\$22,165	\$17,540	\$11,959	\$15,344	-8.78%	28.31%
Other Professional and Technical Services	319	\$14,162	\$18,942	\$12,637	\$13,704	-0.82%	8.44%
Other Employee Benefits	241 - 290	\$11,930	\$13,800	\$13,800	\$13,677	3.48%	-0.89%
Dues and Fees	810	\$12,091	\$14,718	\$13,889	\$12,439	0.71%	-10.44%
Instruction Services	311	\$9,694	\$8,379	\$7,656	\$12,286	6.10%	60.47%
Removal of Refuse and Garbage	412	\$9,083	\$9,301	\$9,913	\$10,992	4.88%	10.89%
Social Security Certified	212	\$11,777	\$9,099	\$10,162	\$9,601	-4.98%	-5.52%
Staff Services	314	\$10,601	\$9,219	\$5,732	\$7,016	-9.81%	22.39%
Advertising	540	\$7,482	\$4,912	\$4,804	\$6,629	-2.98%	37.99%
Group Life Insurance	221	\$3,836	\$3,743	\$3,938	\$5,284	8.34%	34.19%
Stipends	131	\$0	\$6,735	\$2,348	\$4,800	NA	104.43%
Teacher Retirement Fund, Prior to 7-1-95	215	\$5,017	\$4,098	\$4,359	\$4,174	-4.50%	-4.24%
Content	747	\$0	\$4,815	\$0	\$2,450	NA	NA
Group Accident Insurance	223	\$1,590	\$1,478	\$1,485	\$1,500	-1.44%	1.04%
Board of Education Services	318	\$22,302	\$1,485	\$440	\$825	-56.14%	87.50%
Teacher Retirement Fund, After 7-1-95	216	\$5,210	\$276	\$90	\$389	-47.74%	330.24%
Unemployment Insurance	230	\$15,467	\$0	\$8,567	\$146	-68.83%	-98.30%
Awards	875	\$0	\$0	\$0	\$111	NA	NA
Periodicals	650	\$0	\$0	\$433	\$0	NA	-100.00%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Overhead and Operational Total		\$6,676,888	\$6,266,981	\$6,850,703	\$6,012,328	-2.59%	-12.24%
Non Operational							
Redemption of Principal	831	\$2,193,854	\$2,175,000	\$2,230,000	\$2,310,000	1.30%	3.59%
Construction Services	450	\$0	\$0	\$0	\$1,935,575	NA	NA
Computer Hardware	741	\$230,291	\$566,735	\$428,820	\$468,127	19.40%	9.17%
Interest	832	\$533,562	\$525,483	\$465,400	\$448,318	-4.26%	-3.67%
Equipment	730	\$735,265	\$278,714	\$1,022,616	\$344,977	-17.24%	-66.27%
Other Professional and Technical Services	319	\$7,875	\$36,843	\$16,443	\$49,465	58.31%	200.83%
Equipment Purchase over the LEA's Cap. Threshold	735	\$4,160	\$100,166	\$63,023	\$34,352	69.52%	-45.49%
Awards	875	\$27,194	\$21,553	\$27,660	\$27,235	0.04%	-1.54%
Wireless Equipment	743	\$0	\$0	\$10,527	\$6,383	NA	-39.36%
Content	747	\$0	\$14,517	\$5,458	\$4,500	NA	-17.55%
Investments	920	\$3,938	\$4,236	\$3,710	\$4,050	0.70%	9.16%
Operational Supplies	611	\$2,243	\$490	\$438	\$0	-100.00%	-100.00%
Instructional Programs Improvement Services	312	\$19	\$0	\$0	\$0	-100.00%	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$3,740	\$0	\$0	NA	NA
Advertising	540	\$0	\$749	\$0	\$0	NA	NA
Non - Certified Salaries	120	\$0	\$1,550	\$0	\$0	NA	NA
Public Employees Retirement Fund	214	\$0	\$174	\$0	\$0	NA	NA
Other Purchased Services	593	\$0	\$51,281	\$3,742	\$0	NA	-100.00%
Buildings	720	\$0	\$673,732	\$501,104	\$0	NA	-100.00%
Social Security Noncertified	211	\$0	\$119	\$0	\$0	NA	NA
Non Operational Total		\$3,738,400	\$4,455,082	\$4,778,941	\$5,632,982	10.79%	17.87%
Grand Total		\$24,505,061	\$24,841,818	\$25,402,078	\$25,749,256	1.25%	1.37%